

# Cost programme - worked

Editable framework with a worked example

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## \$1.8m recurring savings against a \$12m base

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|----------------------------|------------------------|--------------------------|
| <b>Procurement</b><br>0.8m | <b>Process</b><br>0.6m | <b>Footprint</b><br>0.4m |
|----------------------------|------------------------|--------------------------|

$$\text{Total} = 0.8 + 0.6 + 0.4 = 1.8\text{m}$$

Savings rate: 15%. One-time implementation cost: \$0.45m.

Illustrative example. Replace assumptions and evidence before use.